

DATE: 6-Apr-00  
 REVISED:  
 PROJECT: **CENTRAL KITCHEN FACILITY**  
 LOCATION: Hamilton Ave. & Chance Ave.  
 Fresno, CA

CAPITAL PROJECTS DIVISION  
 DEPARTMENT OF PUBLIC WORKS  
 2220 TULARE ST. ste610  
 FRESNO, CA. 93721

PROJECT COMMENT:

New building construction of a 12,000 square foot pre-engineered metal building with developed interior space to be used as a central kitchen facility. The project includes vehicular circulation and parking, loading and unloading facilities, landscaping, fencing, security gates and emergency backup equipment. Also included are various off-site improvements. Assumes kitchen equipment is purchased separately

SQ. FT.: 12,000.00  
 TYPE CONSTRUCTION: II-N /SPKLRD.  
 OCCUPANCY GROUP: B  
 AGENCY REVIEWS: LOCAL AGENCY, LFM, SJRAQCD & FMFCD REVIEWS  
 CONSTRUCTION PERIOD: 7 MO

	CONSTRUCTION COST SUB-TOTAL			\$1,977,128.00	
	ESTIMATE CONTINGENCY FACTOR	3.0% DPC		\$59,313.84	\$2,036,441.84
	DIFFICULTY FACTOR	0.0% DPC		\$0.00	\$2,036,441.84
	GEOGRAPHICAL ESCALATION	0.0% DPC		\$0.00	\$2,036,441.84
	MARKET ESCALATION	0.0% DPC		\$0.00	\$2,036,441.84
	GENERAL CONDITIONS	7.0% DPC		\$142,550.93	\$2,178,992.77
	ESCALATION	12.0% DPC		\$261,479.13	\$2,440,471.90
	SUBTOTAL			\$2,440,471.90	
	BONDS	1.3% DPC		\$30,505.90	
	CONTRACTORS PROFIT	6.5% DPC		\$158,630.67	
1A	TOTAL ESTIMATED CONSTRUCTION PRICE			\$2,629,608.47	
1B	SUPPLEMENTAL WORK	3.5% DPC	\$92,036.30 L.S.	\$92,036.30	
1	<b>TOTAL FUNDS FOR CONSTRUCTION CONTRACT</b>			\$2,721,644.77	<b>\$2,721,644.77</b>
	<b>OTHER PROJECTS COSTS:</b>				\$226.80
2	ANTICIPATED CONTRACT CHANGE ORDER COSTS	3.5% DPC		\$92,036.30	<b>\$92,036.30</b>
3A*	A/E CONTRACT FEES				
3B	A/E EXTRA SERVICES				
3C*	OTHER MISC. CONTRACTS				
4A	A/E CONTRACT ADMIN.	320 HRS	\$55.00 PHR	\$17,600.00	
4B	BID ADMINISTRATION	120 HRS	\$30.00 PHR	\$3,600.00	
4C	AGENCY REVIEW FEES		1% DPC	\$26,296.08	
	OTHER AGENCY DEVELOPMENT FEES			\$155,290.00	
4D	BID ADVERTISING & PRINTING	1 LS	\$3,600.00 LS	\$3,600.00	<b>\$206,386.08</b>
5A	CONST. CONTRACT A. & I.	6.75 LS	\$10,000.00 LS	\$67,500.00	
5B	INDEPENDENT T & I	1 LS	\$7,000.00 L.S.	\$7,000.00	
5C	HAZARDOUS WASTE TAX		\$250.00 /TON	\$0.00	<b>\$74,500.00</b>
6A	COMPUTER CABLING COSTS	STAT	\$880.00 /STAT	\$0.00	
6C	TELEPHONE COSTS	12 STAT	120 /STAT	\$1,440.00	
6D	KITCHEN & FIXED EQUIPMENT		637450 L.S.	\$637,450.00	
6F	MOVING EXPENSE	S.F.	1.0 S.F.	\$15,000.00	
	SUBTOTAL OF OTHER COSTS			\$1,243,792.23	<b>\$653,890.00</b>
	<b>TOTAL PROJECT COST</b>			<b>\$3,965,437.00</b>	
	BUDGETED PROJECT COST			\$4,000,000.00	\$330.45
	DIFFERENCE			\$34,563.00	PSF COST